

Treasurer's Report 2023-24

Balance Sheet

Refer to page 2.

We started the season with an account balance of £843.82, of which £33.50 being restricted for use by schools' volleyball.

At the end of the season our balance has increased by £124.79 to £968.61. After subtracting the schools' fund (which was not used this year) this leaves us with £935.11 available for our own use.

Detailed Income and Expenditure

Refer to page 3.

In September we ran an Officiating Workshop which cost us a net £50.50, enabling us to provide basic training in refereeing and scoring for 10 participants. The workshop was pitched at a level which was far more suited to novice referees than the Volleyball England Grade IV referee course, and worked out much cheaper than providing 10 subsidies would have done.

During the indoor season we ran a league for Intermediate level players for the first time, 5 teams entered and paid £125 each per half-season. After deducting the cost of hall hires this yielded a surplus of £149.69 which the clubs agreed could be absorbed into SVA funds for general use.

Our annual affiliation fees (see page 4) raised £195 from our member clubs, which was sufficient to cover our standard running expenses with a small surplus of £25.60

Affiliation Fees 2024-25

At the time of writing this report, we are hoping to give subsidies later this month to several of our members to attend an Assistant Coach course run by Volleyball England. I recommend we delay setting the club affiliation fees for the coming season until we know whether the course will go ahead, and if so how many subsidies will be awarded. Our funds are in a good state to support members who are willing to complete this urgently needed course, and we should take all reasonable measures to ensure that there are enough participants to satisfy Volleyball England's minimum requirement for the course to go ahead. This could potentially mean that a small increase in affiliation fees is necessary to ensure that our funds remain at a workable level.

Steve Hicks

SVA Treasurer